



Information Technology Project Request (ITPR) Form

[Back To Summary](#)
[Fund Type](#)
[Goals & Comments](#)
[Identification](#)
[Status](#)
[Project Phase](#)
[Expenditures](#)

Agency: Department of Health and Mental Hygiene

Project Title: Sickle
(Title from agency Master Plan)

Major Project (Y/N): No

Budget Program Appropriation Code: MO320603

Sub-Program (4 Character Code): X230

Maryland IT Initiative Supports: Other:

Business Plan Title: Sickle

Business Plan Number: 5f

Plan Level: System Enhancements

Above CSB: No

[To Bottom](#)
[To Top](#)

Project Description/Status: Microsoft Access database has been developed and is functional in the process of modifying the database to collect data regarding outcome.
(Describe the project and it's current status. Limited to 1000 characters that can be understood by someone other than IT personnel.)

[To Bottom](#)
[To Top](#)

Project Phase Cost(Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
Development	169520	151507	159420	0	164423	173720	180269	185080
Operations & Maintenance	0	0	0	0	0	0	0	0
Enhancements	0	0	0	0	0	0	0	0
Totals	169520	151507	159420	0	164423	173720	180269	185080

[To Bottom](#)
[To Top](#)

Project Expenditures (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07

Salaries, Wages	169520	151507	159420	0	154423	163720	170269	177080
Technical & Special Fees	0	0	0	0	0	0	0	0
Communications	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0
Fuel & Utilities	0	0	0	0	0	0	0	0
Motor Vehicle Op. & Mainten.	0	0	0	0	0	0	0	0
Contractual Services	0	0	0	0	2000	2000	2000	0
Supplies & Materials	0	0	0	0	0	0	0	0
Equipment Replacement	0	0	0	0	2500	2500	2500	2500
Equipment Additional	0	0	0	0	5500	5500	5500	5500
Grants, Subsid. & Contrib.	0	0	0	0	0	0	0	0
Fixed Charges	0	0	0	0	0	0	0	0
Land & Structures	0	0	0	0	0	0	0	0
Totals	169520	151507	159420	0	164423	173720	180269	185080

[To Bottom](#)

[To Top](#)

Fund Type (Scroll right to view all columns):

	Actual FY01	Approp FY02	Budget Req FY03	Gov Allow FY03	Projected FY04	Projected FY05	Projected FY06	Projected FY07
General	169520	151507	159420	0	164423	173720	180269	185080
Special	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Reimbursable	0	0	0	0	0	0	0	0
Totals	169520	151507	159420	0	164423	173720	180269	185080

[To Bottom](#)

[To Top](#)

Goals/Objectives & Performance Measures/ Performance Indicators:

(State the goals and objectives, contained in the MFRs, to be accomplished and Performance Measures/Performance Indicators to be accomplished or already accomplished)

Please see IT Master Plan.


Comments:
(510 Character Maximum)

Network, Information Access, Data, Security and Directory Services. Groupware/Electronic Information, Platform, Accessibility, System

Management, Componentware

[To Bottom](#)

[To Top](#)

 [Back To Summary](#)